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SINOPEC INTERNATIONAL COMPANY LIMITED



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2.2.2

	2004 1-3		2003 1-3	
	2,461,959,698.99	1,973,837,733.87	3,092,142,653.10	2,838,674,877.90
	2,199,967,839.59	1,771,452,004.90	2,846,153,688.18	2,638,521,297.47
	6,073,655.92	4,065,035.06	2,280,743.86	842,940.89
	255,918,203.49	198,320,693.91	243,708,221.06	199,310,639.54
	3,586,666.36	2,821,121.15	4,504,014.88	4,353,446.44
	63,464,173.37	53,093,901.23	94,026,977.07	86,138,720.47
	42,266,185.11	28,743,417.68	55,645,087.76	48,161,328.98
	5,948,771.29	3,850,954.37	5,354,673.47	3,302,955.98
	147,825,740.09	115,453,541.78	93,185,497.64	66,061,080.55
	11,986,722.31	28,061,533.36	-5,286,626.80	14,325,871.40
	195,290.71	195,290.71	363,896.78	
	1,491,796.38	964,015.43	152,636.28	134,658.25
	102,989.05	98,547.04	725,739.57	713,843.56
	161,396,560.43	144,575,834.24	87,689,664.33	79,807,766.64
	20,763,809.36	17,908,852.33	13,609,436.86	11,471,846.48
	14,007,350.04		8,863,967.67	
	126,625,401.03	126,666,981.91	65,216,259.80	68,335,920.16

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20,869

6

20,863

8628



## § 3

3.1

1			2004	
	2398.5		2003	38.2%
1157.1	1241.4	34.1%	42.3%	

2



	2004		2003		%
		%		%	
	255, 918, 203. 49	158. 56%	709, 356, 364. 68	209. 97%	- 24. 48%
	3, 586, 666. 36	2. 22%	15, 506, 617. 79	4. 59%	- 51. 63%
	111, 679, 129. 77	69. 20%	430, 472, 117. 02	127. 42%	- 45. 69%
	11, 986, 722. 31	7. 43%	27, 708, 373. 62	8. 20%	- 9. 39%
	195, 290. 71	0. 12%	17, 878, 577. 87	5. 29%	- 97. 73%
	1, 388, 807. 33	0. 86%	- 2, 138, 200. 23	- 0. 63%	236. 51%
	161, 396, 560. 43	100%	337, 839, 616. 71	100%	0. 00%
1		03 6. 46%	10. 39%		
					03
3. 5%	8. 3%				
2					

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3. 1. 5

21. 89%	8. 12%
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2003
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OVERSEAS PTE. , LTD	75%	25%	1 —	SI NOCHEMI NTERNATI ONA
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SARS	2004	2003
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2004 3 31

	471, 656, 795. 02	621, 164, 058. 35	203, 584, 992. 88	392, 323, 753. 37
	29, 168, 982. 10	31, 056, 225. 70	29, 168, 982. 10	31, 056, 225. 70
	52, 274, 342. 10	85, 598, 645. 84	52, 274, 342. 10	85, 163, 645. 84
	7, 296, 816. 59	7, 296, 816. 59	3, 842, 233. 54	3, 842, 233. 54
	0. 00	0. 00	0. 00	0. 00
	294, 988, 052. 97	227, 626, 837. 36	181, 888, 985. 39	181, 736, 706. 56
	64, 587, 738. 96	51, 675, 212. 32	78, 479, 471. 65	60, 125, 258. 85
	400, 025, 071. 45	180, 824, 466. 32	407, 958, 597. 61	164, 755, 461. 84
	88, 782, 271. 60	71, 604, 030. 32	88, 782, 271. 60	71, 604, 030. 32
	1, 214, 832, 835. 23	661, 500, 210. 95	1, 186, 306, 121. 73	610, 276, 892. 88
	5, 963, 428. 32	5, 260, 783. 43	3, 579, 953. 17	2, 706, 644. 35
	0. 00	0. 00	0. 00	0. 00
	0. 00	0. 00	0. 00	0. 00
	2, 629, 576, 334. 34	1, 943, 607, 287. 18	2, 235, 865, 951. 77	1, 603, 590, 853. 25
	452, 752, 810. 65	325, 601, 067. 30	1, 270, 172, 552. 57	1, 059, 329, 434. 01
	0. 00		0. 00	
	452, 752, 810. 65	325, 601, 067. 30	1, 270, 172, 552. 57	1, 059, 329, 434. 01
	29, 565, 020. 06	29, 759, 749. 80		
				0. 00
	1, 174, 636, 442. 10	1, 109, 737, 622. 69	33, 433, 096. 81	32, 930, 726. 81
	382, 067, 798. 73	364, 894, 391. 90	12, 597, 173. 95	11, 640, 590. 93
	792, 568, 643. 37	744, 843, 230. 79	20, 835, 922. 86	21, 290, 135. 88
	5, 184, 659. 76	5, 184, 659. 76	1, 481, 191. 09	1, 481, 731. 09
	787, 383, 983. 61	739, 658, 571. 03	19, 354, 731. 77	19, 808, 404. 79
	87, 008, 987. 79	44, 680, 292. 69		0. 00
	148, 148, 412. 27	77, 613, 369. 17		0. 00
	0. 00	0. 00	0. 00	0. 00
	1, 022, 541, 383. 67	861, 952, 232. 89	19, 354, 731. 77	19, 808, 404. 79
	101, 423, 567. 23	103, 233, 150. 11	31, 408, 861. 05	32, 857, 371. 47
	35, 774, 011. 13	40, 379, 404. 72	11, 084, 371. 51	16, 123, 527. 70
	0. 00	0. 00	0. 00	0
	137, 197, 578. 36	143, 612, 554. 83	42, 493, 232. 56	48, 980, 899. 17
	4, 242, 068, 107. 01	3, 274, 773, 142. 20	3, 567, 886, 468. 67	2, 731, 709, 591. 22



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2004 3 31

	615,815,751.24	130,210,693.76	513,591,566.03	66,864,444.43
	103,715,140.00	106,923,657.50	103,715,140.00	106,923,657.50
	630,074,079.40	370,902,121.31	615,222,450.05	383,736,786.32
	205,913,575.66	176,451,449.00	187,985,112.42	132,996,653.49
	220,884.26	139,012.64	0.00	19,983.63
	15,075,557.61	14,121,739.58	13,873,688.51	12,279,334.42
	11,615,021.44	11,627,503.88	0.00	0.00
	-25,064,788.29	-17,737,205.36	-30,425,280.33	-21,651,324.28
	66,050.06	-119,341.67	87,801.62	29,412.08
	133,269,959.19	107,313,084.79	200,911,396.49	209,424,743.64
	25,059,558.42	20,897,418.09	3,562,419.43	8,390,707.45
	0.00	0.00	0.00	0.00
	12,699,400.00	12,550,900.00	0.00	0.00
	0.00	0.00	0.00	0.00
	1,844,235.97	1,844,235.97	0.00	0.00
	1,730,304,424.95	935,125,269.49	1,608,524,294.22	899,014,398.68
	253,520,449.55	203,313,157.03	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	52,126,751.92	52,173,323.92	0.00	0.00
	765,210.43	765,210.43	0.00	0.00
	306,412,411.90	256,251,691.38	0.00	0.00
	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00
	2,036,716,836.85	1,191,376,960.87	1,608,524,294.22	899,014,398.68
	252,146,021.10	256,819,235.11		
	558,975,000.00	558,975,000.00	558,975,000.00	558,975,000.00
	0.00		0.00	0.00
	558,975,000.00	558,975,000.00	558,975,000.00	558,975,000.00
	760,062,103.96	760,062,103.96	760,062,103.96	760,062,103.96
	180,972,768.44	180,972,768.44	180,972,768.44	180,972,768.44
	90,486,384.22	90,486,384.22	90,486,384.22	90,486,384.22
	453,196,768.36	326,571,367.33	459,352,302.05	332,685,320.14
	1,953,206,640.76	1,826,581,239.73	1,959,362,174.45	1,832,695,192.54
	-1,391.70	-4,293.51	0.00	0.00
	4,242,068,107.01	3,274,773,142.21	3,567,886,468.67	2,731,709,591.22



	2004 1-3	2003 1-3	2004 1-3	2003 1-3
	2,461,959,698.99	3,092,142,653.10	1,973,837,733.87	2,838,674,877.90
	2,199,967,839.59	2,846,153,688.18	1,771,452,004.90	2,638,521,297.47
	6,073,655.92	2,280,743.86	4,065,035.06	842,940.89
	255,918,203.49	243,708,221.06	198,320,693.91	199,310,639.54
	3,586,666.36	4,504,014.88	2,821,121.15	4,353,446.44
	63,464,173.37	94,026,977.07	53,093,901.23	86,138,720.47
	42,266,185.11	55,645,087.76	28,743,417.68	48,161,328.98
	5,948,771.29	5,354,673.47	3,850,954.37	3,302,955.98
	147,825,740.09	93,185,497.64	115,453,541.78	66,061,080.55
	11,986,722.31	-5,286,626.80	28,061,533.36	14,325,871.40
	195,290.71	363,896.78	195,290.71	
	1,491,796.38	152,636.28	964,015.43	134,658.25
	102,989.05	725,739.57	98,547.04	713,843.56
	161,396,560.43	87,689,664.33	144,575,834.24	79,807,766.64
	20,763,809.36	13,609,436.86	17,908,852.33	11,471,846.48
	14,007,350.04	8,863,967.67	0.00	
	126,625,401.03	65,216,259.80	126,666,981.91	68,335,920.16



2004 1- 3

	2, 734, 251, 294. 04	2, 288, 706, 394. 55
	1, 149, 277. 98	1, 149, 277. 98
	25, 607, 213. 20	1, 296, 914. 18
	2, 761, 007, 785. 22	2, 291, 152, 586. 71
	3, 023, 250, 957. 01	2, 632, 715, 786. 07
	30, 343, 328. 34	21, 964, 511. 57
	16, 091, 541. 96	11, 005, 177. 07
	73, 046, 422. 77	66, 545, 571. 66
	3, 142, 732, 250. 08	2, 732, 231, 046. 37
	- 381, 724, 464. 86	- 441, 078, 459. 65
	10, 000, 000. 00	10, 000, 000. 00
	1, 740, 004. 80	1, 740, 004. 80
	91, 050. 00	91, 050. 00
	11, 831, 054. 80	11, 831, 054. 80
	177, 762, 557. 61	527, 110. 00
	122, 298, 686. 40	192, 725, 396. 40
	12, 137, 622. 00	12, 091, 050. 00
	312, 198, 866. 01	205, 343, 556. 40
	- 300, 367, 811. 21	- 193, 512, 501. 60
	1, 087, 723, 968. 14	993, 847, 160. 56
	1, 087, 723, 968. 14	993, 847, 160. 56
	551, 971, 562. 79	547, 120, 038. 96
	3, 174, 926. 21	874, 920. 84
		0. 00
	555, 146, 489. 00	547, 994, 959. 80
	532, 577, 479. 14	445, 852, 200. 76
	7, 533. 60	
	- 149, 507, 263. 33	- 188, 738, 760. 49



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2004 1-3

1.		
	126,625,401.03	126,666,981.91
:	14,007,350.04	
	1,161,595.73	1,161,595.73
	17,173,406.83	956,583.02
	1,809,582.88	1,448,510.42
	5,229,123.59	5,039,156.19
	-1,326,374.89	-873,308.82
	4,162,140.33	-4,828,288.02
	3,174,926.21	874,920.84
	-11,986,722.31	-28,061,533.36
	-553,332,624.28	-576,029,228.85
	-46,756,603.13	38,940,384.03
	58,334,333.11	-6,374,232.74
	-381,724,464.86	-441,078,459.65
2	:	
3		
	471,656,795.02	203,584,992.88
:	621,164,058.35	392,323,753.37
:		
	-149,507,263.33	-188,738,760.49