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# 中化国际（控股）股份有限公司 年第一季度报告

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	7,266,454.47	
	75,843,703.73	
	1,124,762.40	
	5,687,937.89	
	-44,285,004.28	
	-31,143,719.94	
	58,656,235.12	

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			65,190			
		(%)				
	1,152,988,931	55.35				
	50,611,100	2.43				
	36,615,732	1.76				
	23,394,600	1.12				
	21,998,327	1.06				
	20,737,531	1.00				
	19,474,887	0.93				
	11,478,689					

500	10,653,842		10,653,842
	7,829,010		7,829,010
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	54,954,460.22	86,720,808.97	-36.63%	
	1,390,242,275.49	866,164,036.06	60.51%	
	1,703,118,224.47	1,172,683,332.29	45.23%	
	11,724,765.95	60,861,182.25	-80.74%	
	158,264,289.13	30,470,361.28	419.40%	
	318,758,290.55	119,741,354.66	166.21%	

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	141,725,754.22	225,989,697.74	-37.29%	
	35,045,924.93	18,365,612.79	90.82%	
	53,794,719.48	147,615,066.95	-63.56%	
	46,939,039.77	-487,691.78		
	13,199,753.62	25,126,153.96	-83.78%	

10,288,754.65      22,023,739.64      -76.17%

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2019 3 31	2018 12 31

9,522,417,457.03

8,724,227,840.77

	328,136,037.63	
	7,000,000.00	
	345,993,872.48	347,241,037.63
	7,926,097,540.21	7,725,742,382.22
	1,703,118,224.47	1,172,683,332.29
	1,531,657,046.79	1,528,382,460.32
	4,205,684,953.62	3,842,907,727.51
	11,761,136.64	1,382,265.00
	4,886,309,491.28	4,571,189,903.23
	55,910,234.42	56,569,662.78
	447,391,286.05	365,514,746.47
	372,774,087.53	497,303,164.69
	22,184,019,208.14	20,742,583,260.84
	56,725,652,826.18	50,329,096,406.86
	11,771,950,027.12	5,047,419,590.38
	11,724,765.95	60,861,182.25
	6,890,138,423.92	6,595,143,664.88
	662,225,451.18	825,705,518.90
	370,864,780.40	413,476,083.57
	802,664,363.24	951,076,544.23
	1,500,829,161.48	1,706,809,599.08
	124,641,098.92	162,775,197.40
	4,708,712.49	4,708,712.49
	1,446,868,404.85	1,392,209,668.80
	23,457,265,378.14	16,992,701,852.09

	3,644,540,906.98	3,730,945,086.31
	4,502,549,499.31	4,540,586,461.01
	158,264,289.13	30,470,361.28
	140,908,969.80	130,562,798.97
	110,920,601.20	
	85,598,467.61	77,909,044.26
	686,280,602.28	704,829,738.79
	318,758,290.55	119,741,354.66
	9,647,821,626.86	9,335,044,845.28
	33,105,087,005.00	26,327,746,697.37
	2,083,012,671.00	2,083,012,671.00
	3,324,018,300.32	3,324,204,169.24
	-640,826,222.83	-691,405,402.69
	80,936,839.32	77,789,177.55
	932,869,321.23	932,869,321.23
	5,758,125,382.96	5,516,420,085.11
	11,538,136,292.00	11,242,890,021.44
	12,082,429,529.18	12,758,459,688.05
	23,620,565,821.18	24,001,349,709.49
	56,725,652,826.18	50,329,096,406.86

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	2019 3 31	2018 12 31

	4,051,757,948.57	3,292,995,199.13
	741,989.07	
		588,423.73
	840,400.00	837,012.22
	928,141,933.47	1,106,510,122.22
	89,240,110.31	127,590,445.13
	838,901,823.16	978,919,677.09
	74,211,838.36	86,786,424.59
	516,430,256.60	502,361,542.15
	2,202,745.00	27,286,323.37
	387,037,711.80	387,037,711.80
	258,968,375.92	200,525,404.58
	3,327,369,640.40	5,785,969,205.79
	9,158,462,382.39	10,976,573,334.41
		7,000,000.00
	9,673,795,976.73	8,609,134,733.72
	18,000,000.00	
	7,000,000.00	
	37,637,266.46	41,156,648.50
	13,194,060.77	7,325,033.29
	24,212,514.67	24,138,033.45
	37,547,593.04	26,947,269.07
	9,811,387,411.67	8,715,701,718.03
	18,969,849,794.06	19,692,275,052.44

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3, 370, 620, 478. 72

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	18,969,849,794.06	19,692,275,052.44
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2019 1—3

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	2019	2018
	12,564,697,152.06	14,117,450,238.15
	12,564,697,152.06	14,117,450,238.15
	11,894,707,757.39	13,358,025,340.00
	10,703,042,098.41	12,103,262,516.15
	37,285,939.18	47,823,133.30
	302,602,490.79	276,001,184.90
	514,794,429.88	503,113,360.28
	147,220,067.52	138,081,689.51
	141,725,754.22	225,989,697.74
	184,372,604.99	180,140,545.26
	50,510,290.47	37,912,060.49
	17,941,545.43	63,753,758.12
	30,095,431.96	
	7,266,454.47	10,220,619.62
" "	53,794,719.48	147,615,066.95
	10,355,192.23	34,138,561.64
" "		
" _"		
" "	35,045,924.93	18,365,612.79

" "	46,939,039.77	-487,691.78
" "	813,035,533.32	935,138,505.73
	13,199,753.62	25,126,153.96
	10,288,754.65	22,023,739.64
" "	815,946,532.29	938,240,920.05
	159,166,780.45	233,613,522.33
" "	656,779,751.84	704,627,397.72
1. " "	656,779,751.84	656,858,182.20
2. " "		47,769,215.52
1. " _"	241,705,297.85	318,705,304.44
2. " _"	415,074,453.99	385,922,093.28
	25,927,152.93	-108,734,687.72
	50,579,179.86	-16,426,403.79
	28,331,080.64	
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3.	28,331,080.64	
4.		
	22,248,099.22	-16,426,403.79
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3.		12,992,682.01
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8.	22,248,099.22	-29,419,085.80
9.		
	-24,652,026.93	-92,308,283.93
	682,706,904.77	595,892,710.00
	292,284,477.71	302,278,900.65
	390,422,427.06	293,613,809.35
( / )	0.12	0.15
( / )	0.12	0.15

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2019 1—3

	2019	2018
	690,498,709.07	670,227,085.51
	658,921,141.57	628,110,640.09
	1,380,487.44	5,613,620.67
	13,453,876.24	24,906,855.71
	59,193,776.87	52,683,995.52
	154,641.06	367,316.61
	52,655,700.84	49,491,176.27
	59,551,683.82	46,342,018.45
	9,088,285.50	2,962,800.07
	2,179,023.07	8,953,361.18
	7,000.00	
" "	52,604,686.05	62,519,558.76
	-338,756.99	17,487,511.74
" _"		
" "	-1,644,595.39	12,773,693.82
" "	78,421.51	-3,190.89
" "	-46,394,425.85	-24,609,818.85
	3,694,977.51	804,928.70

	47,956.58	174,027.75
" "	-42,747,404.92	-23,978,917.90
	-7,000,155.22	-4,125,645.52
" "	-35,747,249.70	-19,853,272.38
" "	-35,747,249.70	-19,853,272.38
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	-35,747,249.70	-19,853,272.38
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2019 1—3

	2019	2018

	12,568,105,661.74	16,726,349,535.70
	676,761,682.94	203,489,357.59
	381,576,431.53	52,149,636.52
	13,626,443,776.21	16,981,988,529.81
	12,609,536,784.21	16,616,927,818.62
	901,224,554.72	763,835,144.66
	406,954,745.09	476,084,960.41
	638,874,917.82	994,680,377.43
	14,556,591,001.84	18,851,528,301.12
	-930,147,225.63	-1,869,539,771.31
	791,538,167.11	758,970,261.8
	22,337,808.44	767,800,326.89
	51,296,094.96	1,547,253.23
		362,690,634.17
	865,172,070.51	1,891,008,476.09
	340,969,635.96	457,602,259.58
	2,465,096,885.58	4,126,548,862.63
	968,039,132.41	

		11,394,510.09
	3,774,105,653.95	4,595,545,632.30
	-2,908,933,583.44	-2,704,537,156.21
	155,657,165.56	
	155,657,165.56	
	11,480,875,686.67	7,366,838,421.18
	368,088.92	
	11,636,900,941.15	7,366,838,421.18
	6,295,614,209.14	5,320,300,016.85
	244,377,923.02	441,643,418.94
		235,139,112.00
	199,709,369.12	7,271,599.13
	6,739,701,501.28	5,769,215,034.92
	4,897,199,439.87	1,597,623,386.26
	-95,609,776.40	-57,199,017.82
	962,508,854.40	-3,033,652,559.08
	8,333,273,099.21	9,923,412,838.14
	9,295,781,953.61	6,889,760,279.06

2019 1—3

	2019	2018
	821,679,819.44	610,606,246.29
	20,312,918.75	15,642,914.57
	51,471,626.49	5,321,476.33
	893,464,364.68	631,570,637.19
	631,305,987.89	1,029,610,526.61
	68,602,381.29	77,622,278.99
	150,552,905.24	7,076,735.62
	79,722,342.79	33,391,210.91
	930,183,617.21	1,147,700,752.13
	-36,719,252.53	-516,130,114.94
	5,746,152,758.27	8,119,277,698.68



	623,070.99		-623,070.99
	86,720,808.97	86,720,808.97	
	6,911,217,405.66	6,911,217,405.66	
	2,621,414,388.12	2,621,414,388.12	
	4,289,803,017.54	4,289,803,017.54	
	866,164,036.06	866,164,036.06	
	1,291,346,145.82	1,291,346,145.82	
	1,895,883.54	1,895,883.54	
	6,120,897,125.55	6,120,897,125.55	
	5,585,316,712.20	5,585,316,712.20	
	29,586,513,146.02	29,586,513,146.02	
	281,130,360.06		-281,130,360.06
	24,410,062.54	24,410,062.54	
	328,126,156.10	328,126,156.10	
		274,130,360.06	274,130,360.06
		7,000,000.00	7,000,000.00
	347,241,037.63	347,241,037.63	
	7,725,742,382.22	7,725,742,382.22	
	1,172,683,332.29	1,172,683,332.29	
	1,528,382,460.32	1,528,382,460.32	
	3,842,907,727.51	3,842,907,727.51	
	1,382,265.00	1,382,265.00	
	4,571,189,903.23	4,571,189,903.23	
	56,569,662.78	56,569,662.78	
	365,514,746.47	365,514,746.47	
	497,303,164.69	497,303,164.69	

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	50,329,096,406.86	50,329,096,406.86	
	5,047,419,590.38	5,047,419,590.38	
	60,861,182.25	60,861,182.25	

	2,083,012,671.00	2,083,012,671.00	
	3,324,204,169.24	3,324,204,169.24	
	-691,405,402.69	-691,405,402.69	
	77,789,177.55	77,789,177.55	
	932,869,321.23	932,869,321.23	
	5,516,420,085.11	5,516,420,085.11	
	11,242,890,021.44	11,242,890,021.44	
	12,758,459,688.05	12,758,459,688.05	
	24,001,349,709.49	24,001,349,709.49	
	50,329,096,406.86	50,329,096,406.86	

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2018

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	<b>2018 12 31</b>	<b>2019 1 1</b>	
	3,292,995,199.13	3,292,995,199.13	
		588,423.73	588,423.73
	588,423.73		-588,423.73
	837,012.22	837,012.22	
	1,106,510,122.22	1,106,510,122.22	
	127,590,445.13	127,590,445.13	

	978,919,677.09	978,919,677.09	
	86,786,424.59	86,786,424.59	
	502,361,542.15	502,361,542.15	
	27,286,323.37	27,286,323.37	
	387,037,711.80	387,037,711.80	
	200,525,404.58	200,525,404.58	
	5,785,969,205.79	5,785,969,205.79	
	10,976,573,334.41	10,976,573,334.41	
	7,000,000.00		-7,000,000.00
	8,609,134,733.72	8,609,134,733.72	
		7,000,000.00	7,000,000.00
	41,156,648.50	41,156,648.50	
	7,325,033.29	7,325,033.29	
	24,138,033.45	24,138,033.45	
	26,947,269.07	26,947,269.07	
	8,715,701,718.03	8,715,701,718.03	
	19,692,275,052.44	19,692,275,052.44	
	3,370,620,478.72	3,370,620,478.72	
	1,824,375.00	1,824,375.00	
	658,189,877.99	658,189,877.99	
	61,977,021.76	61,977,021.76	

	8,958,329.81	8,958,329.81	
	598,712,541.23	598,712,541.23	
	470,943,979.09	470,943,979.09	
	111,189,524.54	111,189,524.54	
	1,364,351,384.90	1,364,351,384.90	
	6,535,577,988.50	6,535,577,988.50	
	667,180,000.00	667,180,000.00	
	2,496,980,743.90	2,496,980,743.90	
	3,164,160,743.90	3,164,160,743.90	
	9,699,738,732.40	9,699,738,732.40	
	2,083,012,671.00	2,083,012,671.00	
	4,167,638,490.36	4,167,638,490.36	
	19,047,084.34	19,047,084.34	
	932,869,321.23	932,869,321.23	
	2,789,968,753.11	2,789,968,753.11	
	9,992,536,320.04	9,992,536,320.04	
	19,692,275,052.44	19,692,275,052.44	

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