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中化国际（控股）股份有限公司
2018 年第一季度报告

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				(%)
	57,299,420,487.86		55,760,657,557.88	2.76
	11,113,759,648.04		10,807,299,101.43	2.84
				(%)
	-1,869,539,771.31	-2,466,304,151.51	-1,896,661,930.01	
				%
	14,117,450,238.15	17,080,272,820.88	13,178,331,085.24	-17.35
	318,705,304.44	325,977,723.18	234,256,394.14	-2.23
	221,611,830.26	137,239,504.81	137,239,504.81	61.48
	2.91	2.65	2.08	0.26
%				
/	0.15	0.16	0.11	-6.25
/	0.15	0.16	0.11	-6.25

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	6,598,891,942.45	9,438,171,904.51	-30.08%	
	1,130,738,150.52	816,237,021.91	38.53%	
	44,819,282.44	27,533,104.02	62.78%	
	3,997,325,103.39	1,502,746,265.51	166.00%	
	1,102,468,348.59	847,677,060.69	30.06%	
	22,433,096.95	35,743,494.35	-37.24%	
	7,220,582,370.76	4,527,833,428.20	59.47%	
	32,258,072.82	22,764,496.48	41.70%	
	42,721,399.61	62,986,660.38	-32.17%	

2

	47,823,133.30	31,386,795.59	52.37%	
	63,753,758.12	157,767,098.31	-59.59%	
	18,365,612.79	169,553,131.47	-89.17%	
	147,615,066.95	32,632,568.47	352.36%	
	25,126,153.96	154,925,894.37	-83.78%	
	22,023,739.64	92,422,814.91	-76.17%	
	233,613,522.33	178,469,985.41	30.90%	

	385,922,093.28	234,907,849.56	64.29%	

3

	-1,869,539,771.31	-2,466,304,151.51		
	-2,704,537,156.21	-2,093,053,274.32		
	1,597,623,386.26	2,310,470,890.25	-30.85%	

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6,598,891,942.45 9,438,171,904.51

	7, 220, 582, 370. 76	4, 527, 833, 428. 20

	3, 449, 681, 500. 22	3, 449, 681, 500. 22
	-565, 775, 029. 12	-549, 348, 625. 33
	80, 872, 717. 61	76, 691, 071. 65
	671, 645, 126. 44	671, 645, 126. 44
	5, 394, 322, 661. 89	5, 075, 617, 357. 45
	11, 113, 759, 648. 04	10, 807, 299, 101. 43
	10, 257, 150, 601. 22	10, 236, 130, 088. 34
	21, 370, 910, 249. 26	21, 043, 429, 189. 77
	57, 299, 420, 487. 86	55, 760, 657, 557. 88

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	2, 238, 058, 244. 04	3, 988, 338, 946. 93
	27, 873. 74	33, 482. 08
	3, 612, 856. 05	189, 250. 00
	69, 196, 535. 95	155, 917, 393. 52
	850, 553, 248. 37	602, 188, 484. 34
	97, 622, 951. 33	75, 981, 289. 75
	-	671, 610, 000. 00
	151, 926, 830. 79	370, 396, 788. 91
	538, 214, 600. 58	431, 683, 698. 12
	1, 369, 635, 032. 57	1, 369, 635, 032. 57
	4, 319, 259, 664. 23	2, 174, 832, 582. 19
	9, 638, 107, 837. 65	9, 840, 806, 948. 41
	7, 000, 000. 00	7, 000, 000. 00
	7, 290, 861, 340. 33	7, 265, 373, 828. 59

	42,806,481.53	41,882,107.41
	4,969,450.57	5,935,961.39
	15,157,402.78	14,572,820.81
	195,146,015.96	189,910,370.44
	7,555,940,691.17	7,524,675,088.64
	17,194,048,528.82	17,365,482,037.05
	506,780,867.10	581,809,552.03
	806,300.00	10,160,989.88
	130,214,281.29	130,695,636.11
	187,202,726.02	386,071,229.04
	3,573,954,358.57	3,521,952,795.47
	3,289,099.82	3,454,549.82
	1,573,847.60	5,445,512.66
	83,572,578.35	104,793,032.56
	299,614,443.90	119,895,277.16
	600,000,000.00	675,000,000.00
	5,387,008,502.65	5,539,278,574.73
	527,180,000.00	527,180,000.00
	3,689,216,781.80	3,688,526,945.57
	6,184,800.00	6,184,800.00

	4, 222, 581, 581. 80	4, 221, 891, 745. 57
	9, 609, 590, 084. 45	9, 761, 170, 320. 30
	2, 083, 012, 671. 00	2, 083, 012, 671. 00
	4, 167, 638, 490. 36	4, 167, 638, 490. 36
	14, 950, 277. 84	14, 950, 277. 84
	19, 047, 084. 34	19, 047, 084. 34
	671, 645, 126. 44	671, 645, 126. 44
	628, 164, 794. 39	648, 018, 066. 77
	7, 584, 458, 444. 37	7, 604, 311, 716. 75
	17, 194, 048, 528. 82	17, 365, 482, 037. 05

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	14, 117, 450, 238. 15	17, 080, 272, 820. 88
	14, 117, 450, 238. 15	17, 080, 272, 820. 88
	13, 358, 025, 340. 00	16, 606, 380, 656. 08
	12, 103, 262, 516. 15	15, 332, 056, 125. 57
	47, 823, 133. 30	31, 386, 795. 59
	276, 001, 184. 90	360, 941, 267. 74
	641, 195, 049. 79	547, 512, 213. 47
	225, 989, 697. 74	176, 717, 155. 40
	63, 753, 758. 12	157, 767, 098. 31
	18, 365, 612. 79	169, 553, 131. 47

	147,615,066.95	32,632,568.47
	34,138,561.64	55,086,605.12
	-487,691.78	774,613.95
	-	-
	10,220,619.62	-
	935,138,505.73	676,852,478.69
	25,126,153.96	154,925,894.37
	22,023,739.64	92,422,814.91
	938,240,920.05	739,355,558.15
	233,613,522.33	178,469,985.41
	704,627,397.72	560,885,572.74
1.	656,858,182.20	481,187,965.74
2.	47,769,215.52	79,697,607.00
1.	385,922,093.28	234,907,849.56
2.	318,705,304.44	325,977,723.18
	-108,734,687.72	108,597,627.30
	-16,426,403.79	95,615,766.08
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2.		
	-16,426,403.79	95,615,766.08
1.		
2.	12,992,682.01	13,085,138.96
3.		
4.		
5.	-29,419,085.80	82,530,627.12
6.		
	-92,308,283.93	12,981,861.22
	595,892,710.00	669,483,200.04
	302,278,900.65	421,593,489.26
	293,613,809.35	247,889,710.78
(/)	0.15	0.16
(/)	0.15	0.16

	670,227,085.51	2,286,394,126.14
	628,110,640.09	2,132,771,748.27
	5,613,620.67	6,211,702.53
	24,906,855.71	75,967,893.64
	53,051,312.13	53,230,407.51
	49,491,176.27	47,338,875.26
	8,953,361.18	28,107,000.81
	12,773,693.82	43,064,554.16
	62,519,558.76	46,046,787.18
	17,487,511.74	40,722,924.42
	-3,190.89	176,840.61
	-24,609,818.85	32,054,680.07
	804,928.70	1,019,354.28
	174,027.75	5,682.00
	-23,978,917.90	33,068,352.35
	-4,125,645.52	-1,776,184.01
	-19,853,272.38	34,844,536.36
	-19,853,272.38	34,844,536.36
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	-19,853,272.38	34,844,536.36
(/)		
(/)		

	457,602,259.58	507,239,539.38
	4,126,548,862.63	5,090,708,714.17
	11,394,510.09	-
	4,595,545,632.30	5,597,948,253.55
	-2,704,537,156.21	-2,093,053,274.32
	-	10,000,000.00
	-	10,000,000.00
	7,366,838,421.18	8,882,099,214.81
	7,366,838,421.18	8,892,099,214.81
	5,320,300,016.85	6,340,413,946.07
	441,643,418.94	241,214,378.49
	235,139,112.00	-
	7,271,599.13	-
	5,769,215,034.92	6,581,628,324.56
	1,597,623,386.26	2,310,470,890.25
	-57,199,017.82	53,046,291.49
	-3,033,652,559.08	-2,195,840,244.09
	9,923,412,838.14	8,020,487,330.18
	6,889,760,279.06	5,824,647,086.09

	610,606,246.29	2,527,886,493.28
	15,642,914.57	9,720,328.95
	5,321,476.33	30,188,050.73
	631,570,637.19	2,567,794,872.96
	1,029,610,526.61	2,884,004,837.37
	77,622,278.99	74,363,632.07

	-516,130,114.94	-641,350,909.08
	8,119,277,698.68	2,318,584,966.06
	774,624,022.32	135,747,179.99
	-	3,718.77
	8,893,901,721.00	2,454,335,864.82
		3,097,672.80
	9,909,941,249.27	4,281,425,817.76
	9,909,941,249.27	4,284,523,490.56
	-1,016,039,528.27	-1,830,187,625.74
	708,574,144.05	1,274,659,860.09
	708,574,144.05	1,274,659,860.09
	853,625,467.33	1,179,573,771.48
	66,849,691.03	71,326,545.48
	920,475,158.36	1,250,900,316.96
	-211,901,014.31	23,759,543.13
	-6,210,045.37	8,976,316.87
	-1,750,280,702.89	-2,438,802,674.82
	3,988,338,946.93	2,980,499,788.76
	2,238,058,244.04	541,697,113.94

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